

DISTRICT-WIDE ENROLLMENT BALANCING

SUPERINTENDENT SCENARIO

CAROLE SMITH, SUPERINTENDENT
MARCH 15-16, 2016



WHERE WE ARE IN THE

Enrollment Balancing Process

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District Wide Boundary Review Advisory

Committee (DBRAC) recommendation

February 9

Superintendent Listening Sessions

- West (MJCC)

February 25

- East (Ockley Green)

March 1

Sup/Board Member 1:1 listening sessions

February

Superintendent Scenario to DBRAC

March 9

Superintendent Listening Sessions

- West (Robert Gray MS)

March 15

- East (Hosford MS)

March 16

Superintendent Proposal to the Board **March 29 or April 5**



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Convert to K5 / Middle School grade configuration

- ▣ Implementation over multiple years

Exceptions:

- ▣ **Skyline K8** : (remote location)
- ▣ **Faubion K8** : (partnership with Concordia and Trillium)
- ▣ **Focus Options/Alternative Schools** : (variable configuration)
- ▣ **Absence of good options for conversion/middle school availability** (to be determined)

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Convene a District-wide Middle School planning team that includes program design, planning and implementation support for **newly configured Middle Schools, as well as current Middle Schools.**

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Ockley Green (SI)

Open as a Middle School in 2016
(5-8 in 2016; 6-8 in 2017)

Convert Feeder Schools:

- ▣ **Chief Joseph:** K4 in 2016;
K5 in 2017
- ▣ **Beach:** K5 in 2016 (SI)
- ▣ **Woodlawn:** PK5 in 2016
- ▣ **Peninsula:** K5 in 2016

Will require some boundary change in
2017.

HS: Dual Roosevelt/Jefferson

Implementation Considerations:

- ▣ Identify Principal and Assistant Principal ASAP; assemble implementation team (release from current positions) to plan for opening in fall)
- ▣ Ockley Implementation Team will also be participating and informing District-wide Middle School Planning Team to design our Middle Schools of the future
- ▣ Mutual community and district understanding that we are responding to the community voice for urgency of start up that will have resulting trade-offs in preparation and readiness.



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Beaumont Middle School (existing middle school): (SI)

Potential feeder schools:

- **Vernon:** K5 in 2016 (IB)
(2017: option to opt into Tubman MYP)

Rigler: stays K5 (SI)

Alameda: stays K5

HS: Vernon – Dual Jefferson/ Madison

Rigler – Madison

Alameda - Grant

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George Middle School (SI)

Conversion of (potential) feeder school:

▣ **Astor:** K5 in 2017

James John: (*stays K5*) (SI)

Rosa Parks: (*stays K5*)

Sitton (*stays K5*) (SI)

Cesar Chavez

- ▣ Remain K8 for the time being
- ▣ Consider for later conversion as North Portland population continues to increase

HS: Roosevelt



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Faubion PK8

- Move out of **Tubman**; open in August of 2017 in new building

HS: Jefferson/Madison



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Tubman

and

Roseway Heights

Open as Middle Schools in
2017

Requires some boundary changes

Pre-implementation planning 2016:

- Identify principals for Tubman and Roseway Heights in 2016 for full time participation in District-wide Middle School planning effort, and to lead their respective community planning efforts
- Convene District-wide Middle School Planning Team to work on pre-implementation planning



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Tubman Middle School (open as MS 2017) (**Mandarin**) (**MYP?**)

Potential feeder schools:

- ▣ **Boise-Eliot/Humboldt:** PK5 in 2017
- ▣ **King:** PK5 in 2017 (**Mandarin**) (**IB**)
- ▣ **Sabin:** K5 in 2017 (**IB**)
- ▣ **Irvington:** K5 in 2017

HS: Dual Jefferson/Grant



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ACCESS

Move to **Humboldt** in 2017

HS: Jefferson or home High School



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Roseway Heights Middle School (open as MS 2017) (SI) (V)

Potential feeder schools:

- **Scott:** K5 in 2017 (SI)
- **Rose City Park:** K5 opening as a neighborhood school in 2017
- **Lee:** K5 in 2017
- **Vestal:** K5 in 2017 (Vietnamese)

HS: Madison



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Beverly Cleary

- ❑ Remains K8 for the time being, including Hollyrood
- ❑ Continue to consider various scenarios
- ❑ Boundary change in 2017 / Rose City Park

Laurelhurst

- ❑ Remains K8 for the time being
- ❑ Continue to consider various scenarios
- ❑ Boundary change in 2017 / Rose City Park

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2018:

Kellogg: Open as Middle School

- Feeder conversions to K5's

Potential feeder pattern changes for existing Middle Schools:

Mt. Tabor Middle School (Japanese)(SI)

Hosford Middle School (Mandarin)

Sellwood Middle School

Lane Middle School (Russian)

Harrison Park:

- Continue to consider various scenarios



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Chapman

- ❑ Boundary changes to **Forest Park, Bridlemile, Ainsworth (2016)**
- ❑ 4 Kindergarten classrooms to **Ramona (2016)**
- ❑ Add administrative capacity to operate Chapman on 2 campuses

Ainsworth (SI)

- ❑ Spanish Immersion remains
- ❑ increase opportunities for native speakers; progress toward 50/50 model

HS: Lincoln



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Bridlemile

- ❑ Boundary change to **Hayhurst** (2016)
- ❑ Size of school then requires feed to **West Sylvan/ Wilson**
- ❑ Maintain **Robert Gray** option; increase transportation support for this option

HS: Wilson (w/Robert Gray option)

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Hayhurst

- Move **Odyssey** to **East Sylvan** (2016)
- Small boundary changes into Hayhurst from Rieke, Maplewood and Bridlemile (2016)
- Possible start of Spanish Immersion program (2018)

Capitol Hill

- Boundary change to **Stephenson** (2016)

Smith

- Potential to open as a neighborhood school in 2019 to relieve overcrowding at **Capitol Hill** and **Maplewood**

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Explore Additional Options for Future Westside Elementary Capacity:

Lincoln Master Planning

- Include possible siting of an elementary school on the Lincoln site as part of current Master Planning process. Expand conversation as part of MOU with Portland State University re: what opportunities this adds to the potential partnership. Include in a future bond.

Post Office Site development

- Explore possibility of siting a school as part of Post Office development project

MLC

- As part of Educational Option Review, explore possibility of MLC as a K8 Educational Option with priority access for neighborhood students.

Identify other opportunities to maximize use of existing sites.



Future Process for East side Feeder Patterns, Boundaries, and Program Locations

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New administrative directive language establishing DBRAC as a ongoing advisory committee.

DBRAC:

- Retain existing members; appointments to fill vacancies.
- March: Debriefs Enrollment Balancing process to date.
- April-June:
 - Reviews proposed feeder patterns and boundaries for George, Ockley Green, Roseway Heights, Rose City Park and Tubman middle schools, along with Rose City Park Elementary School.
 - Listens to community, applies equity lens and values framework to respond to staff generated proposals.
 - Provides advice to Superintendent Smith by end of school year.



